

DISCONTINUED PREMISES

101 CalWORKs/ASSISTANCE PAYMENT FUNDING

CalWORKs ASSISTANCE PAYMENTS

- October 2001 MAP COLA
 - This premise is now reflected in the basic costs.
- Inaccessible Vehicle Resources
 - This premise is now reflected in the basic costs.
- Minimum Wage Increase January 2002
 - This premise is now reflected in the basic costs.

CalWORKs SERVICES

- CalWORKs Basic Reappropriation
 - This was one-time funding.
- Welfare to Work Augmentation
 - This was one-time funding.
- Learning Disabilities Training Curriculum
 - This was one-time funding.
- Support Services Outreach
 - This was one-time funding.
- Employment Readiness Demonstration Project
 - The project ended in Fiscal Year 2001-02.

CalWORKs ADMINISTRATION

- Vehicle Exclusion
 - This premise was not implemented due to no enactment of the statutory language.
- Quarterly Reporting (AB 510)
 - This premise was not implemented due to the lack of participation and support from counties.

DISCONTINUED PREMISES

101 CalWORKs/ASSISTANCE PAYMENT FUNDING

CalWORKs CHILD CARE PROGRAM

- Child Care Reform Savings
 - There are no proposed reforms associated with child care.
- Child Care Facility-East Los Angeles
 - This was one-time funding.

FOSTER CARE PROGRAM

- Wraparound Program
 - This premise is now reflected in the basic costs.

LOCAL PROJECTS

- Local Projects
 - This was one-time funding.

111 SSI/SSP / IHSS PROGRAM

SSI/SSP

- January 2002 COLA
 - This premise is now reflected in the basic costs.

IHSS

- IHSS January 2002 Minimum Wage Increase
 - This premise is now reflected in the basic costs.

141 COUNTY ADMINISTRATION

FOOD STAMP ADMINISTRATION

- Application Simplification
 - It was determined that there would be no costs or savings associated with reprogramming and completing the interview and application process.

DISCONTINUED PREMISES

141 COUNTY ADMINISTRATION

AUTOMATION PROJECTS

- Statewide Project Management Excess Funding Authority
 - This was one-time funding.
- Welfare Client Data System (WCDS) Excess Funding Authority
 - This was one-time funding.
- WCDS General Fund Augment
 - This was one-time funding.
- Consortium IV Excess Funding Authority
 - This was one-time funding.
- Statewide Fingerprint Imaging System (SFIS) MOE
 - This premise is now contained within the SFIS premise as 100 percent General Fund.
- SFIS Reappropriation from Prior Year
 - This was one-time funding.

151 SOCIAL SERVICES PROGRAM FUNDING

CHILDREN'S SERVICES EXPENDITURES

- Adoptions Backlog Reduction
 - The savings are now reflected in the basic costs.

ADOPTIONS PROGRAM

- Adoption Opportunity Grants
 - This federal pass-through premise to Contra Costa and Sacramento counties expires on September 30, 2002 (the end of FFY 2001).

DISCONTINUED PREMISES

151 SOCIAL SERVICES PROGRAM FUNDING

SPECIAL PROGRAMS

- Special Circumstances
 - Funding for this program was eliminated in Fiscal Year 2002-03.

153 TRANSITIONAL HOUSING

- MOE Eligible Expenditures
 - California Department of Education (CDE) Adult Education, Employment Training Panel, TANF Pass-Through Match, Department of Corrections Women's Programs, and Department of Health Services Non-Qualified Immigrants are discontinued because there are no countable MOE expenditures.